Application Form for Universal Service Fund

Project Proposal

Please complete thoroughly each section of this form. Completed form should be emailed to usfgrenada@ntrc.gd re; USF Application for Project Proposal.

1. **CONTACT DETAILS**

    Name

    _____

    Address

    _____

    _____

    Telephone number _____

    E-mail address _____

2. **PROJECT DETAILS**

    2.1.1   **Proposed Project:** Tick the category of the proposed project:

    Public voice telephony ☐

    Internet access ☐

    Telecom services to institutions ☐

    Other service ☐ Specify_____

    Provide details on the nature of the proposed project:

    _____

    _____

    _____

_____

_____

2.1.2   **Summary of Project Objectives:**

Specify what you hope to accomplish should this project be selected

_____

_____

_____

2.1.3   **Service Scope:**

Specify the type of service the proposed project is expected to provide to the target group e.g. internet service, mobile network coverage, fixed line service

_____

_____

_____

2.1.4   **Geographic Scope:**

Specify the geographic area: town, district, entity etc. the project would provide service to:

_____

_____

_____

2.1.5   **Target group:**

Specify the target group that would benefit from the implementation of this project. e.g. underserved population, unserved population, elderly, physically challenged, indigent

_____

_____

2.1.6 **Expected Project Input:**

Provide a breakdown of the technical and institutional components of the project including network infrastructure, technology, architectures, staffing necessary to implement the project

2.1.7 **Expected Project Benefits:**

Provide a summary of the economic and social benefits to the population

2.1.8 **Estimated Project timeline:**

Provide an estimate of the time required to execute the project. Include time required to procure the equipment necessary for project execution

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_____

_____

2.1.9 **Financial Information of Project:**

Provide financial information including the estimated capital investment, recurring costs: maintenance, operations and estimated forecasts of annual service revenue the project is expected to generate and the amount of subsidy required.

Initial capital investment: _____

[3]

Annual Recurring Expenses: (please list the specific cost in the bracket and attach vendor quotes where applicable)

e.g. Maintenance:_____

(_____):_____

(_____):_____

Annual Estimated Revenue: (please list)

(_____): _____

(_____): _____

(_____): _____

Funding required: _____

2.1.10 **Project Implementation:**

Provide an overview of how this project will be implemented, should it be selected for a USF subsidy.

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2.1.11 **Project Sustainability:**

Detail the support structure in place to ensure sustainability of the project (for instance, once the USF fund terminates, what mechanism is in place to ensure continuity of the project)

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_____

3 **APPLICANT'S CURRENT ACTIVITIES:**

Provide a summary of your current activities

_____

_____

_____

_____

4 **APPLICANT'S COMMENTS:**

Please use this section to provide any comments or additional details not requested, but may be an important component of the project.